UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP) CAMBODIA

funding from the Swiss Agency for Development and Cooperation for project "United for Youth Employment in Cambodia"

Statement of Income and Expenditure as at 31/12/2017 (Amounts in US dollars)

Participating UN Organizations:

ILO, UNDP, UNESCO, UNICEF, UNV

Project Reference:

000107509 (Project ID)

| Þ | Previous Periods | Current Periods | Total |
|---|---------------------|--------------------|------------|
| , | (A) | (B) | (C=A+B) |
| | - to | 01/09/2017 to | |
| | - | 12/31/2017 | |
| Income | | | |
| Swiss Agency for Development and Cooperation, through ILO | 0.00 | 160,075.00 | 160,075.00 |
| Other (e.g. interest) | | | 0.00 |
| Total income | 0.00 | 160,075.00 | 160,075.00 |
| Programme costs Staff and other personnel costs | 0.00 | 0.00 | 0.00 |
| Summary of expenditure | | | |
| Staff and other personnel costs | 0.00 | 0.00 | 0.00 |
| Supplies, Commodities & Materials | 0.00 | 0.00 | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | 0.00 | 0.00 | 0.00 |
| Contractual Services | 0.00 | 0.00 | 0.00 |
| Travel | 0.00 | 185.00 | 185.00 |
| Transfers and Grants Counterparts | 0.00 | 0.00 | 0.00 |
| General Operating and Other Direct Costs | 0.00 | 20.00 | 20.00 |
| Total programme costs | 0.00 | 205.00 | 205.00 |
| Indirect support costs | 0.00 | 14.35 | 14.35 |
| Admnistrative agent fees | | | 0.00 |
| Total expenditure | 0.00 | 219.35 | 219.35 |
| Balance | | | 159,855.65 |

Expenditure by project outcomes and outputs

| experience by project outcomes and outpos | Previous | Current | Total |
|---|--|---------------|--------------|
| | Periods | Periods | · |
| | (A) | (B) | (C=A+B) |
| | - to | 01/09/2017 to | (C-A+6) |
| , | - 10 | 12/31/2017 | |
| Outcome 01: Young women and men access quality | 0.00 | 205.00 | 205.00 |
| formal and non-formal education including | 0.00 | 205.00 | 205.00 |
| volunteerism to develop relevant technical and | La | | |
| vocational skills | | | |
| 01.01 Research on the macroeconomic effect of | 0.00 | 205.00 | 205.00 |
| investment in education and skills development | 0.00 | 203.00 | 205.00 |
| produced and disseminated | | | |
| Staff and other personnel costs | Contract Con | | 0.00 |
| Supplies, Commodities & Materials | | | |
| | | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | <u>-</u> | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | 0.00 | 185.00 | 185.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | 0.00 | 20.00 | 20.00 |
| | | | |
| 01. 02 Strengthened system for certification of TVET | 0.00 | 0.00 | 0.00 |
| institutions, based on industry and ASEAN standards | | | |
| | | | |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | | | 0 .00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | | 0.00 |
| | | | |
| 01.03 Strengthened coordination and delivery of | 0.00 | 0.00 | 0.00 |
| certified basic education and TVET rogrammes | | | |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | - # | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | | 0.00 |
| Tanalar operating and other birect costs | | | 0.00 |

| | Previous Periods (A) - to - | Current Periods (B) 01/09/2017 to 12/31/2017 | Total (C=A+B) |
|--|---|--|------------------------------|
| Outcome 02: Young women and men, both in-school and out-of-school, are equipped with adequate entrepreneurial and business skills to create and develop sustainable enterprises | 0.00 | 0.00 | 0.00 |
| 02.01 Research produced and disseminated on the macroecon omic effect of investment in education and training packages for rural en trepreneurship | 0.00 | 0.00 | 0.00 |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts General Operating and Other Direct Costs | | | 0.00 |
| 02.02 Entrepreneurship education modules expanded to more secondary education institutions and TVET programmes | 0.00 | 0.00 | 0 .00 |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | - ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | | 0.00 |
| 02.03 Entrepreneurship education/business training in place and available for out-of-school youth | 0.00 | 0.00 | 0.00 |
| Staff and other personnel costs Supplies, Commodities & Materials | | ***************** | 0 .00 0 .00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | | 0.00 |

| Periods | | Previous | Current | Total |
|--|---|------------------|---------------|-----------|
| O1.04 Quality market and industry-driven skills O1.04 Quality market and industry-driven skills O1.05 Quality market and industry-driven skills O1.06 Quality market and industry-driven skills O1.07 Quality sectors developed and available to youth O1.08 Supplies, Commodities & Materials Equipment, Vehicles and Furniture incl. Depreciation C1.08 Quality market and Volunteering programmes O1.09 Quality development of the programmes on the prog | | Periods | Periods | |
| O1.04 Quality market and industry-driven skills O1.09 | | (A) | (B) | (C=A+B) · |
| 01.04 Quality market and industry-driven skills programmes for priority sectors developed and available to youth 0.00 Staff and other personnel costs 0.00 Stapplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 General Operating and Other Direct Costs 0.00 01.05 Labour market and volunteering programmes and incomments and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 General Operating and Other Direct Costs 0.00 O1.06 Partnerships established within priority industrial internship opportunities to young women and men 0.00 Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Travel 0.00 Travel 0.00 Transfers and Grants Counterparts 0. | | - to | 01/09/2017 to | |
| programmes for priority sectors developed and available to youth Staff and other personnel costs Supplies, Commodities & Materials Contractual Services Con | ¥ | - | 12/31/2017 | |
| Staff and other personnel costs 0.00 | 01.04 Quality market and industry-driven skills | 0.00 | | 0.00 |
| Staff and other personnel costs Supplies, Commodities & Materials Equipment, Vehicles and Furniture incl. Depreciation Contractual Services Contractual Serv | programmes for priority sectors developed and | | | |
| Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.000 Travel 0.00 Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 01.05 Labour market and volunteering programmes 0.00 0.00 launched far young women and men 0.00 Staff and other personnel costs 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 General Operating and Other Direct Costs 0.00 Supplies, Commodities & Materials 0.00 General Operating and Other Direct Costs 0.00 Supplies, Commodities & Materials 0.00 General Operating and Other Direct Costs 0.00 Supplies, Commodities & Materials 0.00 Contractual Services 0.000 Supplies, Commodities & Materials 0.00 Contractual Services 0.000 Supplies, Commodities & Materials 0.000 Contractual Services 0.000 Travel 0.000 Travel 0.000 Travel 0.000 Travel 0.000 Transfers and Grants Counterparts 0.000 Travel 0.000 Transfers and Grants Counterparts 0.000 Transfers and Grants Counterparts 0.000 Transfers and Grants Counterparts 0.000 | available to youth | | | |
| Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 O1.05 Labour market and volunteering programmes 0.00 Idunched for young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 O1.06 Partnerships established within priority industrial 0.00 sectors to provide volunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Contractual Services 0.000 Travel 0.00 Transfers and Grants Counterparts 0.000 Travel 0.000 Transfers and Grants Counterparts 0.000 Transfers and Grants Counterparts 0.000 Transfers and Grants Counterparts 0.000 | Staff and other personnel costs | | | 0.00 |
| Contractual Services | Supplies, Commodities & Materials | | | 0.00 |
| Contractual Services | Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 01.05 Labour market and volunteering programmes 0.00 0.00 launched for young women and men Staff and other personnel costs 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Travel 0.00 General Operating and Other Direct Costs 0.00 General Operating and Other Direct Costs 0.00 01.06 Partnerships established within priority industrial sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 Transfers and Grants Counterparts 0.00 | | | | 0.00 |
| General Operating and Other Direct Costs 0.00 O1.05 Labour market and volunteering programmes 0.00 launched for young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 General Operating and Other Direct Costs 0.00 O1.06 Partnerships established within priority industrial sectors to provide volunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 Transfers and Grants Counterparts 0.000 Travel 0.00 | Travel | | | 0.00 |
| General Operating and Other Direct Costs 0.00 O1.05 Labour market and volunteering programmes 0.00 launched for young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 General Operating and Other Direct Costs 0.00 O1.06 Partnerships established within priority industrial sectors to provide volunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 Transfers and Grants Counterparts 0.000 Travel 0.00 | Transfers and Grants Counterparts | | | 0.00 |
| 01.05 Labour market and volunteering programmes 0.00 0.00 0.00 launched for young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 01.06 Partnerships established within priority industrial sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.000 Transfers and Grants Counterparts 0.000 | | | | |
| Staff and other personnel costs | , | | | |
| Staff and other personnel costs | 01.05 Labour market and volunteering programmes | 0.00 | 0.00 | 0.00 |
| Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture Incl. Depreciation 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 01.06 Partnerships established within priority industrial sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.000 Travel 0.000 Transfers and Grants Counterparts 0.000 Transfers and Grants Counterparts 0.000 | | | | 5.55 |
| Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 General Operating and Other Direct Costs 0.00 01.06 Partnerships established within priority industrial sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.000 Travel 0.000 | | H34 198748 | | |
| Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 01.06 Partnerships established within priority industrial sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | Staff and other personnel costs | | | 0.00 |
| Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 01.06 Partnerships established within priority industrial 0.00 0.00 sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | Supplies, Commodities & Materials | | | 0.00 |
| Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 01.06 Partnerships established within priority industrial 0.00 0.00 sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 01.06 Partnerships established within priority industrial sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | | | | |
| Transfers and Grants Counterparts 0.00 General Operating and Other Direct Costs 0.00 01.06 Partnerships established within priority industrial 0.00 0.00 sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | Travel | | | 0.00 |
| General Operating and Other Direct Costs 01.06 Partnerships established within priority industrial sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs Supplies, Commodities & Materials Equipment, Vehicles and Furniture incl. Depreciation Contractual Services Travel Transfers and Grants Counterparts 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | Transfers and Grants Counterparts | | | |
| O1.06 Partnerships established within priority industrial O.00 O.00 O.00 sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs O.00 Supplies, Commodities & Materials O.00 Equipment, Vehicles and Furniture incl. Depreciation O.00 Contractual Services O.00 Travel O.00 Transfers and Grants Counterparts O.00 | | | | |
| sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs Supplies, Commodities & Materials Equipment, Vehicles and Furniture incl. Depreciation Contractual Services Travel Transfers and Grants Counterparts 0.00 | , , | | | 5.00 |
| sectors to provide valunteer, apprenticeship and internship opportunities to young women and men Staff and other personnel costs Supplies, Commodities & Materials Equipment, Vehicles and Furniture incl. Depreciation Contractual Services Travel Transfers and Grants Counterparts 0.00 | 01.06 Partnerships established within priority industrial | 0.00 | 0.00 | 0.00 |
| Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | | | | |
| Staff and other personnel costs 0.00 Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | | | | |
| Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | | | | |
| Supplies, Commodities & Materials 0.00 Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | Staff and other personnel costs | SCHOOL SEASON IN | MARKA CANDES | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation 0.00 Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | | | | |
| Contractual Services 0.00 Travel 0.00 Transfers and Grants Counterparts 0.00 | | | | |
| Travel 0.00 Transfers and Grants Counterparts 0.00 | | | | |
| Transfers and Grants Counterparts 0.00 | | | | |
| | | | | |
| | | | | |

| | Previous Periods (A) - to | Current Periods (B) 01/09/2017 to | Total (C=A+B) |
|--|------------------------------------|-----------------------------------|---------------|
| | - | 12/31/2017 | |
| 02.04 Strengthened business development services | 0.00 | 0.00 | 0.00 |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | | 0.00 |
| | | | |
| Outcome 03: Young women and men benefit from a | 0.00 | 0.00 | 0.00 |
| better condition and fair treatment at work | | | |
| 03.01 Government line ministries are equipped with | 0.00 | 0.00 | 0.00 |
| enhanced knowledge on youth rights at work | | | |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | | 0.00 |
| | | | |
| 03.02 Key stakeholders and general public more | 0.00 | 0.00 | 0.00 |
| knowledgeable about youth rights and responsibilities | | | |
| at work | | | |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | | 0.00 |
| 03.03 Unemployed and vulnerably employed youth are | 0.00 | 0.00 | 0.00 |
| better informed about their rights and employment | | | |
| prospects | | | |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | 12-4-1-5/10 | 0.00 |



| | Previous Periods | Current Periods | Total |
|---|---------------------|--------------------|---------|
| | (A) | (B) | (C=A+B) |
| | - to | 01/09/2017 to | · |
| | - | 12/31/2017 | |
| 03.04 In-factory literacy programmes for working | 0.00 | 0.00 | 0.00 |
| young women and men delivered | | | |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | * | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | | 0.00 |
| 03.05 School-a nd-community based life skills and peer | 0.00 | 0.00 | 0.00 |
| education programmes scaled up to reach more | | | |
| adolescents with messages promoting safe and | | | |
| protective youth labour practices and rights | | | |
| Staff and other personnel costs | | | 0.00 |
| Supplies, Commodities & Materials | | | 0.00 |
| Equipment, Vehicles and Furniture incl. Depreciation | | | 0.00 |
| Contractual Services | | | 0.00 |
| Travel | | | 0.00 |
| Transfers and Grants Counterparts | | | 0.00 |
| General Operating and Other Direct Costs | | | 0.00 |
| Indirect Support Cost | 0.00 | 14.35 | 14.35 |

Nick Beresford Country Director UNDP Cambodia

Marlos

18 de

UNited for Youth Employment in Cambodia

FINANCIAL REPORT FROM UNDP

Reporting period:

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1-Sep-17 TO 31-Dec-17

Convening Agency:

Participating Agencies:

ILO UNDP, UNESCO, UNICEF, UNV

| Economists about a street | Actual Expenditures | enditures |
|---|---------------------|----------------|
| | SDC Fund | Parallel Funds |
| | UNDP | UNDP |
| Staff and other personnel costs | | \$ 38,174.28 |
| Supplies, commodities, materials | | |
| Equipment, vehicles and furniture, including depreciation | | |
| Contractual services | | |
| Travel | \$ 185.00 | \$ 450.00 |
| Transfers and grants counterparts | | |
| Workshop/Training/Conferences | | \$ 945.96 |
| General operating and other direct costs | \$ 20.00 | \$ 5,209.85 |
| Indirect support costs | 14.35 | \$ 2,540.40 |
| TOTAL EXPENDITURES | 219.35 | \$ 47,320.49 |
| Approved SDC budget for year 1 (01-sept-17 to 31-Aug-18) | 160,075 | \$ 357,500.00 |
| OVERALL DELIVERY RATE | %0 | 13% |
| | | |

IV. Financial Status and Utilization

Table 1: Contribution Overview [01 September 2017 to 31 August 2019]

| DONONNE | | CONTRI | DALANCE | | |
|--------------------------------|-------------------------------------|---------------|---------------|---------------|--|
| DONOR NAME | YEAR | COMMITTED | RECEIVED | BALANCE | |
| ILO (Fund:30000- Donor:00003) | Year 1 (Sept 2017 - Aug 2018) | \$ 160,075.00 | \$ 160,075.00 | | |
| 120 (1 dild.30000 20101.00003) | Year 2 (Sept 2018 - Aug 2019) | \$ 176,925.00 | | \$ 176,925.00 | |
| TOTAL | | \$ 337,000.00 | \$ 160,075.00 | \$ 176,925.00 | |

Table 1.1: Year 1- Funding Balance [01 September – 31 December 2017]

| | ACTUAL | ACTUAL Expensed | | | |
|-------------------------------|---------------|--------------------|------------|--------------|--|
| DONOR NAME | FUND RECEIVED | 2017 (Sept-Dec) | BALANCE | Delivery (%) | |
| ILO (Fund:30000- Donor:00003) | 160,075.00 | 219.35 | 159,855.65 | 0% | |
| Total | 160,075.00 | 219.35 | 159,855.65 | 0% | |

Table 2: Year 1- Expenditure by Activities [01 September - 31 December 2017]

| | | | UND Parallel | | | | | |
|---|--------|-----------------------------|--------------|------------------------------|-------|-----------------------|-----------------|-----------------------------------|
| ACTIVITY | | PPROVED BUDGET Year 1 | | enditure 2017 ept-Dec) | | BALANCE ember 2017 | DELIVERY (%) | Expenditure 2017 (Sept-Dec) |
| Outcome 1: Young women and movolunteerism to develop relevant | | | | | rmal | education incl | ıding | |
| 1.1 Research on the macroeconon and disseminated | nic ef | fect of invest | ment | in educatio | n and | l skills developr | nent produced | |
| Travel and meeting | \$ | 185.00 | \$ | 185.00 | \$ | - | 100% | |
| Miscelan eous | \$ | 20.00 | \$ | 20.00 | \$ | - | 100% | |
| Training, Workshop, conferences | \$ | 14,748.00 | | | \$ | 14,748.00 | 0% | |
| Total Outcome1 | \$ | 14,953.00 | \$ | 205.00 | \$ | 14,748.00 | 1% | \$ - |

| 2.1 Research produced and disse training packages for rural entre | | | croec | onomic effe | ct o | f investment in | education and | | , |
|--|------|---------------|-------|--------------|------|------------------|----------------|----|-----------|
| Travel and meeting | \$ | 972.00 | | | \$ | 972.00 | 0% | | |
| Printing and publication | \$ | 20,000.00 | | | \$ | 20,000.00 | 0% | | |
| Training, Workshop, conferences | \$ | 8,000.00 | | | \$ | 8,000.00 | 0% | | |
| Total Outcome2 | \$ | 28,972.00 | \$ | | \$ | 28,972.00 | 0% | \$ | |
| 3.3 Unemployed and vulnerably prospects | empl | oyed youth ar | e bet | ter informed | d ab | out their rights | and employment | | |
| International consultant | \$ | 9,000.00 | | | \$ | 9,000.00 | 0% | | |
| National consultant | \$ | 11,070.00 | | | \$ | 11,070.00 | 0% | | |
| Grant | \$ | 35,000.00 | | | \$ | 35,000.00 | 0% | Г | |
| Traini ng, Workshop, conferences | \$ | 43,300.00 | | | \$ | 43,300.00 | 0% | \$ | 945.96 |
| Salary Costs- NP Staff | \$ | 4,333.33 | | | \$ | 4,333.33 | 0% | \$ | 12,261.90 |
| Salary Costs- GS Staff | | | | | \$ | - | | \$ | 4,256.65 |
| Direct Program Charge | | | | | \$ | - | | \$ | 3,647.74 |
| Service contract staff | | | | | \$ | - | | \$ | 18,007.99 |
| Trave l, mission, moni toring | \$ | 1,000.00 | | | \$ | 1,000.00 | 0% | \$ | 450.00 |
| Fuel for car | | | | | \$ | - | | \$ | 136.83 |
| Communication | | | | | \$ | - | | \$ | 197.70 |
| Office supplies | | | | | \$ | - | | L | |
| IT Equipment & Accessories | | | | | \$ | - | | \$ | 504.68 |
| Rental & Maintenance- Premises | | | | | \$ | - | | \$ | 3,014.88 |
| Audit cost | | | | | \$ | := | | | |
| ISS cost recovery | \$ | 1,974.47 | | | \$ | 1,974.47 | 0% | \$ | 1,355.76 |
| Total Outcome 3 | \$ | 105,677.80 | \$ | - | \$ | 105,677.80 | 0% | \$ | 44,780.09 |
| GMS/ Indirect support cost | \$ | 10,472.20 | \$ | 14.35 | \$ | 10,457.85 | 0% | \$ | 2,540.40 |
| TOTAL | \$ | 160,075.00 | \$ | 219,35 | \$ | 159,855.65 | 0% | \$ | 47,320.49 |

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 3 Run Time: 28-02-2018 05:02:19

Selection Criteria:

Business Unit: KHM10
Period: Jan-Dec (2017)
Selected Project Id: 00107122
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Outputs: 00107509

| Project Id: 00107122 Unit | ed for Youth Employme | ent in | Period : | Jan-Dec (2017) | |
|--|-----------------------|----------------------|-------------------------------|------------------------|--------------------------|
| Output #: 00107509 You | th Employment in Cam | bodia | impl. Partner : Location : | 99999 UNDP Cambodia | |
| | , L. | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Activity: ACTIVITY1 | (Access quality edi | scation) | | | |
| und: 30000 (PROGRAMI | ME COST SHARING) | | | | |
| 71605 - Travel Ticke 74510 - Bank Charg 75105 - Facilities & | ges | 0.00 0.00 0.00 | 185.00 20.00 14.35 | 0.00 0.00 0.00 | 185.00 20.00 14.35 |
| Total for Fund 30000 | | 0.00 | 219.35 | 0.00 | 219.35 |
| Total for Activity ACTIVITY | 71 | 0.00 | 219.35 | 0.00 | 219.35 |
| Total for Output: 0010750 | 99 | 0.00 | 219.35 | 0.00 | 219.35 |
| Project Total : | | 0.00 | 219.35 | 0.00 | 219.35 |

| Signed By : | Wanda | Date : | 6.3.(7 |
|-------------|--|--------|--------|
| | Nick Beresford, Country Director, UNDP | | |

Combined Delivery Report by Activity

DP UN Development Programme Report ID: ungkdrb

Page 2 of 3 Run Time: 28-02-2018 05:02:22

Selection Criteria:

Business Unit: KHM10
Period: Jan-Dec (2017)
Selected Project Id: 00107122
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Outputs: 00107509

Project Id: ALL Output #: ALL Period : Impl. Partner : Location : Jan-Dec (2017) Govt Exp UNDP Exp **UN Agencies Exp** Total Exp

39607 - Cambodia-Programme and Results

0.00

219.35

0.00

219.35

Combined Delivery Report by Activity

DP UN Development Programme Report ID: ungledrb

Page 3 of 3 Run Time: 28-02-2018 05:02:24

Funds Utilization

Selection Criteria :

Business Unit: KHM10
Period: Jan-Dec (2017)
Selected Project Id: 00107122
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Outputs: 00107509

No Data found for the Selection Criteria